

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Twin Ridges Home Study Charter

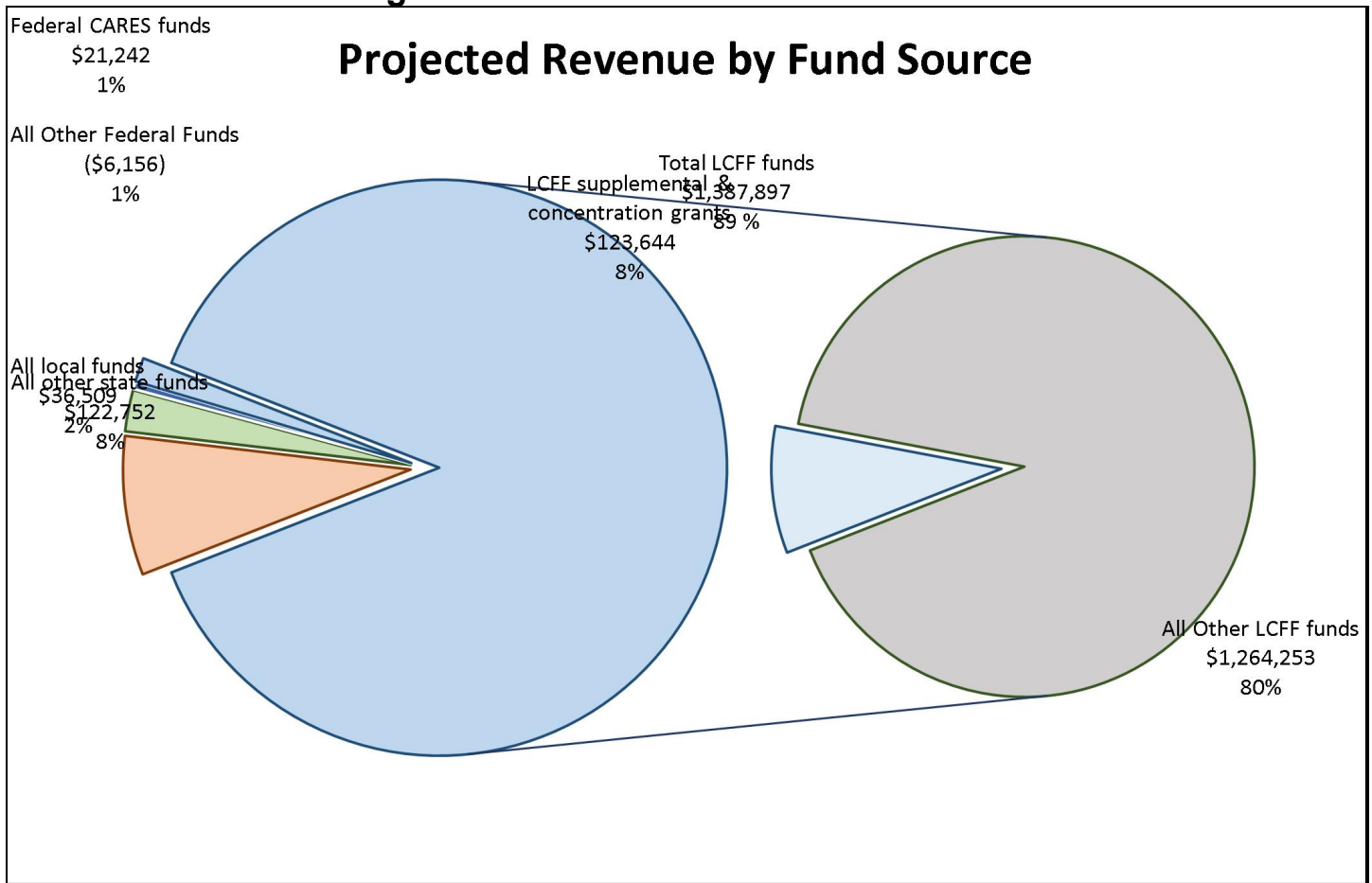
CDS Code: 29 10298 0126227

School Year: 2020-2021

LEA contact information: Jennifer Dearduff, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

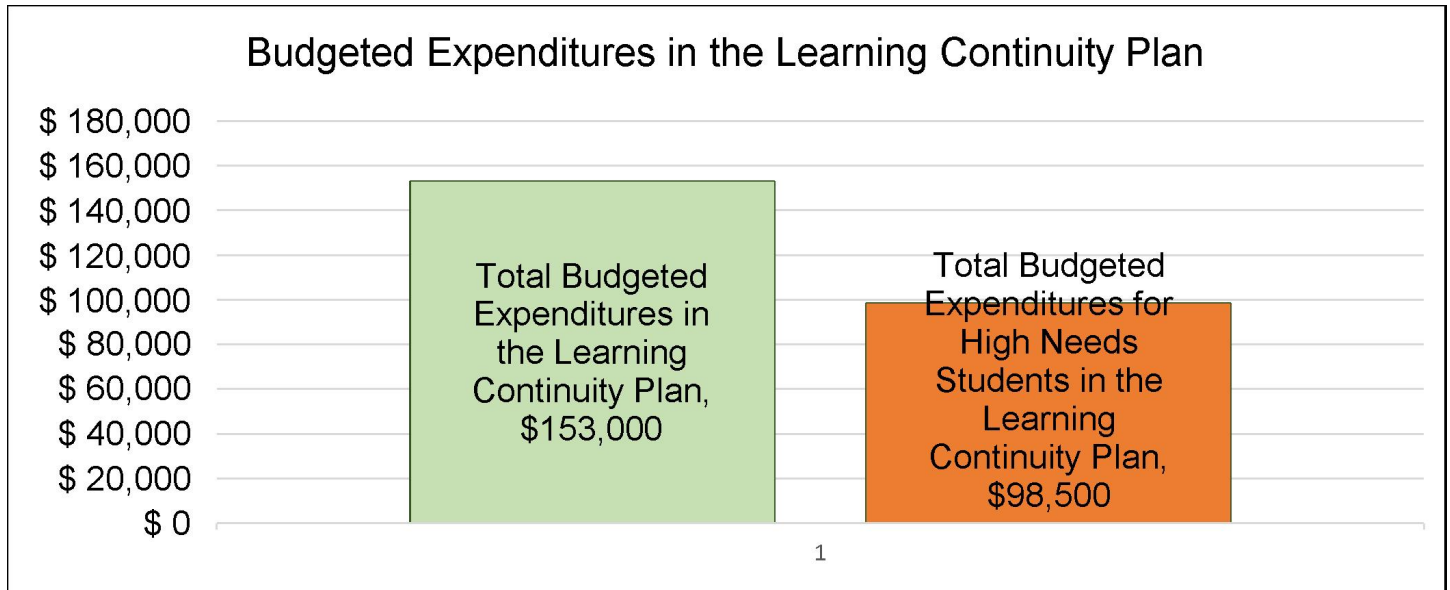


This chart shows the total general purpose revenue Twin Ridges Home Study Charter expects to receive in the coming year from all sources.

The total revenue projected for Twin Ridges Home Study Charter is \$1,562,244, of which \$1,387,897 is Local Control Funding Formula (LCFF), \$122,752 is other state funds, \$36,509 is local funds, and \$15,086 is federal funds. Of the \$15,086 in federal funds, \$21,242 are federal CARES Act funds. Of the \$1,387,897 in LCFF Funds, \$123,644 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Twin Ridges Home Study Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Twin Ridges Home Study Charter plans to spend \$1,436,936 for the 2020-21 school year. Of that amount, \$153,000 is tied to actions/services in the Learning Continuity Plan and \$1,283,936 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures include all base program costs such as teacher, administrator and classified support salaries, facility rent, operational costs such as rent, utilities and maintenance and student discretionary budgets for materials/supplies and enrichment classes.

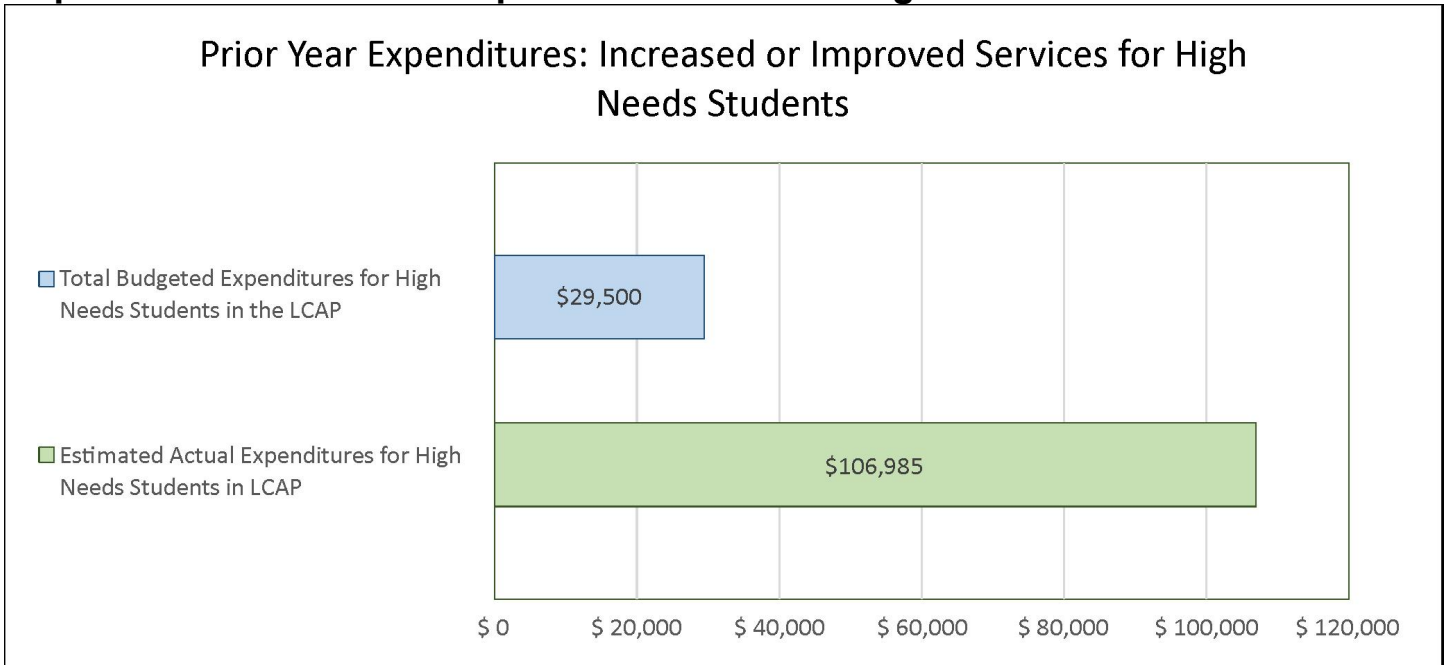
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Twin Ridges Home Study Charter is projecting it will receive \$123,644 based on the enrollment of foster youth, English learner, and low-income students. Twin Ridges Home Study Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Twin Ridges Home Study Charter plans to spend \$98,500 towards meeting this requirement, as described in the Learning Continuity Plan.

On staff certificated teachers provide supplemental enrichment on-site classes, included with their annual salary. On site enrichment classes provide socialization and a small student to teacher ratio in order to provide additional support for high need students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Twin Ridges Home Study Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Twin Ridges Home Study Charter actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Twin Ridges Home Study Charter's LCAP budgeted \$29,500 for planned actions to increase or improve services for high needs students. Twin Ridges Home Study Charter actually spent \$106,985 for actions to increase or improve services for high needs students in 2019-20.